



VIRGIN ISLANDS

ANNUAL PERFORMANCE REPORT FFY 2023

INDICATOR 1: Percent of Infants & Toddlers with IFSPs who receive the early intervention services on their Individualized Family Services Plan (IFSP) on time.

	St. Thomas	St. Croix	Territory-Wide	Target
Indicator 1	99.03%	99.35%	99.22%	100%

INDICATOR 2: Percent of Infants & Toddlers with IFSPs who primarily receive early intervention services in the home or community-based settings.

	St. Thomas	St. Croix	Territory-wide	Target
Indicator 2	75%	100%	95%	97%

INDICATOR 3: Percent of infants and toddlers with IFSPs who demonstrate improved: (a) positive social-emotional skills (including social relationships); (b) acquisition and use of knowledge and skills (including early language/communication); and (c) use of appropriate behaviors to meet their needs.

Indicator 3A – Percent of infants and toddlers with IFSPs who demonstrate improved positive social-emotional skills (including social relationships).

- **Summary Statement 1:** Of those children who entered the program below age expectations in this outcome area, the percent who substantially increased their rate of growth by the time they exit the program.
- **Summary Statement 2:** The percent of children functioning within age expectations in this outcome area by the time they exit the program.

	St. Thomas	St. Croix	Territory-wide	Target
Indicator 3A				
Summary Statement #1	84.64%	92.31%	89.23%	87%
Summary Statement #2	51.85%	51.28%	51.52%	55%

Indicator 3B: Percent of infants and toddlers with IFSPs who demonstrate improved acquisition and use of knowledge and skills (including early language/communication).

- **Summary Statement 1:** Of those children who entered the program below age expectations in this outcome area, the percent who substantially increased their rate of growth by the time they exit the program.
- **Summary Statement 2:** The percent of children functioning within age expectations in this outcome area by the time they exit the program.

	St. Thomas	St. Croix	Territory-wide	Target
Indicator 3B				
Summary Statement #1	81.48%	92.31%	87.88%	87%
Summary Statement #2	37.04%	51.28%	45.45%	43.5%

Indicator 3C: Percent of infants and toddlers with IFSPs who demonstrate improved use of appropriate behaviors to meet their needs.

- **Summary Statement 1:** Of those children who entered the program below age expectations in this outcome area, the percent who substantially increased their rate of growth by the time they exit the program.
- **Summary Statement 2:** The percent of children functioning within age expectations in this outcome area by the time they exit the program.

	St. Thomas	St. Croix	Territory-wide	Target
Indicator 3C				
Summary Statement #1	76.92%	94.87%	87.69%	87%
Summary Statement #2	44.44%	61.54%	54.55%	55%

INDICATOR 4: Percent of families participating in Part C who report that early intervention services have helped the family:

- A. Know their Rights
- B. Effectively communicate their children’s needs
- C. Help their children develop

	St. Thomas	St. Croix	Territory-wide	Target
Indicator 4A	100%	100%	100%	98%
Indicator 4B	100%	100%	100%	98%
Indicator 4C	100%	100%	100%	100%

INDICATOR 5: Percent of infants and toddlers birth to 1 with IFSPs compared to national data

	St. Thomas	St. Croix	Territory-wide	Target
Indicator 5	N/A	N/A	N/A	1.48%

* New birth record data used

INDICATOR 6: Percent of infants and toddlers birth to 3 with IFSPs compared to national data.

	St. Thomas	St. Croix	Territory-wide	Target
Indicator 6	N/A	N/A	N/A	2.7%

* New birth record data used

INDICATOR 7: Percent of eligible infants and toddlers with IFSPs for whom an initial evaluation and initial assessment and an initial IFSP meeting were conducted within Part C’s 45-day timeline.

	St. Thomas	St. Croix	Territory-wide	Target
Indicator 7	99.03%	93.46%	95.70%	100%

INDICATOR 8: Percent of all children exiting Part C who received timely transition planning to support the child’s transition to preschool and other appropriate community services by their third birthday, including:

- A. IFSPs with transition steps and services
- B. Notification to SEA and LEA, if child potentially eligible for Part B; and
- C. Transition conference, if child potentially eligible for Part B.

	St. Thomas	St. Croix	Territory-wide	Target
Indicator 8A	100%	100%	100%	100%
Indicator 8B	100%	100%	100%	100%
Indicator 8C	100%	100%	100%	100%